

<b>Mohave Valley Elementary District</b>	<b>080416</b>	<b>Mohave</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$2,348,248	\$458,324	\$639	\$71,765	\$0	\$2,878,976
Support Services						
Students	\$66,879	\$18,371	\$0	\$4,458	\$0	\$89,708
Instructional Staff	\$152,223	\$36,622	\$88	\$4,929	\$0	\$193,862
General Administration	\$234,293	\$41,933	\$76,386	\$1,743	\$35,340	\$389,695
School Administration	\$281,801	\$66,098	\$236	\$7,578	\$0	\$355,713
Business and Central	\$30,549	\$5,777	\$30,503	\$1,077	\$0	\$67,906
Operation Maintenance of Plant Services	\$328,321	\$83,085	\$192,152	\$308,610	\$0	\$912,168
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$840	\$0	\$0	\$0	\$840
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$3,442,314</b>	<b>\$711,050</b>	<b>\$300,004</b>	<b>\$400,160</b>	<b>\$35,340</b>	<b>\$4,888,868</b>
<b>Special Education</b>						
Classroom Instruction	\$367,136	\$80,825	\$1,131	\$8,544	\$0	\$457,636
Support Services						
Students	\$161,521	\$30,501	\$390	\$4,020	\$0	\$196,432
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$28,259	\$5,954	\$33	\$122	\$0	\$34,368
School Administration	\$31,249	\$6,978	\$0	\$427	\$0	\$38,654
Business and Central	\$3,371	\$614	\$0	\$197	\$0	\$4,182
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$591,536</b>	<b>\$124,872</b>	<b>\$1,554</b>	<b>\$13,310</b>	<b>\$0</b>	<b>\$731,272</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$26,913	\$3,992	\$0	\$0	\$0	\$30,905
Pupil Transportation	\$0	\$0	\$688,936	\$0	\$0	\$688,936
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$4,060,763</b>	<b>\$839,914</b>	<b>\$990,494</b>	<b>\$413,470</b>	<b>\$35,340</b>	<b>\$6,339,981</b>

Taken from FY 1998-1999 Annual Financial Report